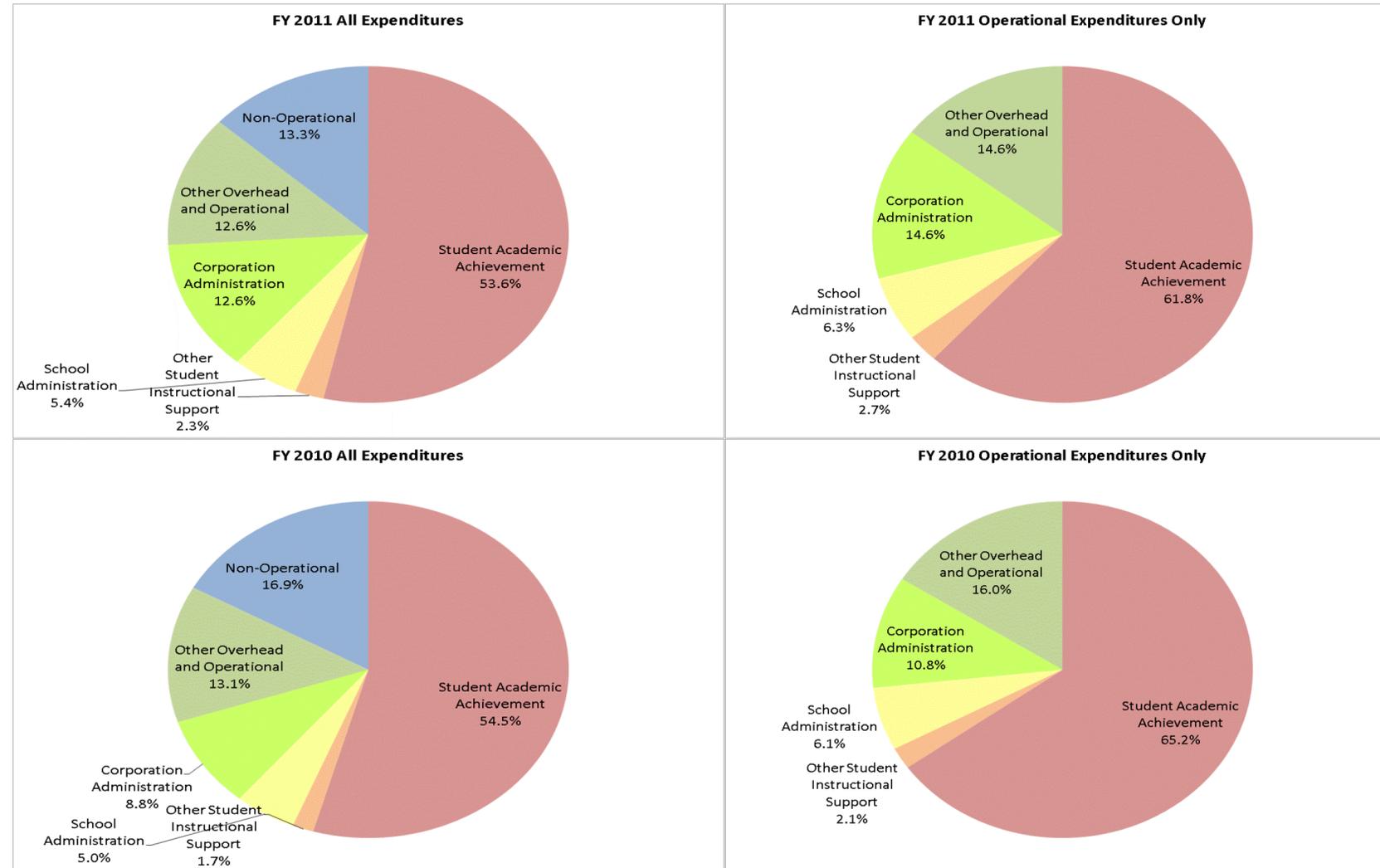


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
West Gary Lighthouse Charter (9585)

West Gary Lighthouse Charter (9585)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$548	.3%	\$3,534,256	54.5%	\$3,838,735	53.6%	
Student Instructional Support		\$43,629	22.8%	\$433,561	6.7%	\$555,591	7.8%	
Overhead and Operational		\$73,043	38.1%	\$1,425,036	22.0%	\$1,810,125	25.3%	
Nonoperational		\$74,535	38.9%	\$1,097,229	16.9%	\$955,883	13.3%	
Grand Total		\$191,755		\$6,490,082		\$7,160,335		

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)		23.0%	61.1%	61.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
West Gary Lighthouse Charter (9585)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$56,402	\$109,597			94%
	11100 Regular Programs; Elementary			\$1,851,862	\$1,270,507			-31%
	11200 Regular Programs; Middle/Junior High			\$31,906	\$443,102			> 500%
	11300 Regular Programs; High School				\$229,680			
	12110 Gifted And Talented; Gifted and Talented			\$762	\$9,816			> 500%
	12210 Mental Disabilities; Mild Mental Disabilities			\$588,020	\$631,372			7%
	14100 Summer School Programs; Elementary			\$1,136	\$13,870			> 500%
	15100 Enrichment Programs; Non-Credit			\$224,449	\$235,688			5%
	16200 Preventive Remediation			\$250,442	\$291,226			16%
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$60,091	\$68,430			14%
	22130 Improvement of Instruction; Instructional Staff Training			\$393,647	\$486,796			24%
	22360 Instruction, Related Technology; Network Support		\$548	\$75,537	\$48,652		> 500%	-36%
Student Academic Achievement Total			\$548	\$3,534,256	\$3,838,735		> 500%	9%
Student Instructional Support								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$6,001				-100%
	21220 Guidance Services; Counseling Services			\$54,896	\$106,926			95%
	21340 Health Services; Nurse Services			\$49,780	\$60,665			22%
	24100 Office of The Principal		\$40,505	\$322,885	\$388,000		> 500%	20%
Student Instructional Support Total			\$40,505	\$433,561	\$555,591		> 500%	28%
Overhead and Operational								
	23150 Board of Education; Legal Services		\$2,908	\$19,289	\$3,848		32%	-80%
	23210 Executive Administration; Office of The Superintendent		\$46,047	\$440,509	\$779,335		> 500%	77%
	23220 Executive Administration; Community Relations		\$11,265	\$71,173	\$74,164		> 500%	4%
	25150 Fiscal Services; Payroll Services		\$442	\$20,976	\$28,823		> 500%	37%
	25160 Fiscal Services; Financial Accounting		\$4,022	\$12,919	\$3,550		-12%	-73%
	25195 Other Fiscal Services; Bank Account Service Charge		\$61	\$3,555	\$2,286		> 500%	-36%
	25720 Personnel Services; Recruitment and Placement		\$6,204	\$3,524	\$8,896		43%	152%
	25730 Personnel Services; Personnel Services				\$4,081			
	25740 Personnel Services; Noninstructional Personnel Training			\$1,819				-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$366,375	\$265,287			-28%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$8,810	\$6,405			-27%
	26600 Operation and Maintenance of Plant Services; Security Services			\$348	\$468			34%
	26700 Operation and Maintenance of Plant Services; Insurance		\$1,902	\$6,822	\$15,662		> 500%	130%
	27700 Student Transportation; Contracted Transportation Services			\$167,184	\$285,008			70%
	31200 Food Services Operations; Food Preparation and Dispensing			\$75,042	\$10,325			-86%
	31400 Food Services Operations; Food Purchases			\$226,689	\$321,985			42%
Overhead and Operational Total			\$72,851	\$1,425,036	\$1,810,125		> 500%	27%
Nonoperational								
	45100 Building Acquisition, Construction and Improvements			\$16,393	\$1,960			-88%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$71,666	\$978,650	\$878,776		> 500%	-10%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$2,869	\$47,149	\$73,497		> 500%	56%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$6,600	\$1,650			-75%
	54200 Common School Fund; Principal			\$24,195				-100%
	54250 Common School Fund; Interest			\$24,242				-100%
Nonoperational Total			\$74,535	\$1,097,229	\$955,883		> 500%	-13%
Prorated By Fund								
	26491 2007 Account Code - PERF			-\$470				
	26492 2007 Account Code - Social Security			\$2,786				
	26494 2007 Account Code - Group Insurance			\$674				
	26496 2007 Account Code - Unemployment Compensation			\$327				
Prorated By Fund Total				\$3,316				